

Message Text

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ACTION NEA-05

INFO OCT-01 ISO-00 /006 W

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R 051045Z MAR 74

FM AMEMBASSY ISLAMABAD

TO SECSTATE WASHDC 3631

UNCLAS ISLAMABAD 2193

E.O. 11652: N/A

TAGS: AFSP, PK

SUBJ: FY-74, S AND E FUNDS

REF: (A) STATE 027305 (B) ISLAMABAD FINANCIAL PLAN OF 1/23/74

1. PLEASE FURNISH SOONEST BACK UP ALLOTMENT WORKSHEET
SHOWING ITEMS FUNDED IN ADVICE OF ALLOTMENT, CHANGE NO. 5
OF 2/19/74.

2. NOT POSSIBLE TO MANAGE WITHIN PRESENT ALLOTMENT
SINCE MOST ADDITIONAL EXPENSES PER REF (B) HAVE ALREADY
BEEN INCURRED OG ARE BEYOND POST'S CONTROL. THEREFORE
ADDITIONAL FUNDING PROVIDED REF A) IS QUITE INADEQUATE AND
CURRENT 3RD QUARTER ALLOCATION UNREALISTIC AS PER DETAIL AS
FOLLOWS:

	PROGRAM	SHARED	TOTAL
CUM. OBLIG. ON 2/28/74:			
S AND E	226,474	794,640	1,021,114
SALE PROCEEDS	9,978	11,610	21,588
TOTAL	236,452	806,250	1,042,702

EST. RECURR. OBLIG. FOR MARCH:

S AND E	12,500	59,000	71,500
SALE PROCEEDS	10,022	38,390	48,412
TOTAL	22,522	97,390	119,912

TOTAL MINIMUM REQUIREMENTS

THRU MARCH 31, 1974	258,974	903,640	1,162,614
PRESENT 3RD QTR. ALLOC.		1,065,393	

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MINIMUM SHORTAGE THRU 3RD QTR. 97,221

3. SALE PROCEEDS BALANCE OF DOLS 48,412 MUST BE OBLIGATED BY 3/31/74. POST HAS BEEN DEFERRING SALE PROCEEDS OBLIGATIONS TO FINANCE UNFUNDED EXPENSES. HOWEVER, UNOBLIGATED BALANCE OF SALE PROCEEDS IS NO HELP NOW AS IT STANDS WITHDRAWN ON 3/31/74.

4. ALL PARTICIPATING AGENCIES CONCURRED OUR INCREASE REQUESTS NOS. 1 THRU 3, LAST ONE MAILED 3/1/74. REQUEST 3RD QTR. ALLOTMENT INCREASE SOONEST TO ENABLE SET-UP RECURRING OBLIGATIONS AND TO OBLIGATE MUCH NEEDED SALE PROCEEDS ITEMS.
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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 05 MAR 1974
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1974ISLAMA02193
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: n/a
From: ISLAMABAD
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1974/newtext/t19740368/aaaackzu.tel
Line Count: 72
Locator: TEXT ON-LINE
Office: ACTION NEA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators:
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: (A) STATE 027305 (B) ISLAMABAD FINAN, CIAL PLAN OF 1/23/74
Review Action: RELEASED, APPROVED
Review Authority: shawdg
Review Comment: n/a
Review Content Flags:
Review Date: 02 JUL 2002
Review Event:
Review Exemptions: n/a
Review History: RELEASED <02 JUL 2002 by elbezefj>; APPROVED <04 DEC 2002 by shawdg>
Review Markings:

Declassified/Released
US Department of State
EO Systematic Review
30 JUN 2005

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FY-74, S AND E FUNDS
TAGS: AFSP, PK
To: STATE
Type: TE
Markings: Declassified/Released US Department of State EO Systematic Review 30 JUN 2005